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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Mon, Aug 26, 2019 21:34:51 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eighteen thousand eleven crore twenty seven lakh twenty five thousand only (Rs.1,80,11,27,25,000/-) - Quarterly Distribution of Budget for the Rural Development Department - Orders - Issued.

FINANCE (FMU-PR&RD) DEPARTMENT

G.O.Rt.No.:1328 **Dated:26-08-2019**

Read the following:-

1 . G.O.Ms.No.31 , Finance (Budget.I) Department , dt. 25-02-2019
2 . G.O.Ms.No.42 , Finance (Budget.I) Department , dt. 24-02-2019
3 . G.O.Ms.No.65 , Finance (Budget.I) Department , dt. 31-07-2019
4 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
5 . G.O.Ms.No.99 , Finance (Budget.I) Department , dt. 14-08-2019
6 . G.O.Ms.No.101 , Finance (Budget.I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Rural Development Department for an amount of Rs. 1,80,11,27,25,000 /- Rupees Eighteen thousand eleven crore twenty seven lakh twenty five thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Rural Development Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Panchayat Raj and Rural Development, A.P Secretariat, Velagapudi

Rural Development Department, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (Budget-I) Department, A.P Secretariat, Velagapudi

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Rural Development Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 103 Womens Welfare							
G.S.H. 11 State Development Schemes							
S.H. 15 Assistance to Society for Elimination of Rural Poverty (SERP)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,95,71,00,000	73,32,60,000	89,31,40,000	59,14,00,000	73,93,00,000	2,95,71,00,000	0
S.H. 41 Interest Free Loans to DWACRA Women (Vaddileni Runalu)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	11,40,00,00,000	0	6,27,00,00,000	2,28,00,00,000	2,85,00,00,000	11,40,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 15 Assistance to Society for Elimination of Rural Poverty (SERP)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 15 Assistance to Society for Elimination of Rural Poverty (SERP)	50,00,00,000	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000	0
S.M.H. 03 National Social Assistance Programme							
M.H. 101 National Old Age Pension Scheme (NOAPS)							
G.S.H. 11 State Development Schemes							
S.H. 05 National Family Benefit Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	5,00,00,000	6,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.M.H. 60 Other Social Security and Welfare Programmes							
M.H. 200 Other Programmes							
G.S.H. 11 State Development Schemes							
S.H. 10 Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	67,67,26,000	24,52,84,000	12,69,42,000	13,53,00,000	16,92,00,000	67,67,26,000	0
S.H. 21 YSR Pension Kanuka to AIDS Patients							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,19,60,000	20,29,00,000	34,81,60,000	20,04,00,000	25,05,00,000	1,00,19,60,000	0
S.H. 22 YSR Pension Kanuka to Toddy Tappers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	78,85,46,000	17,38,00,000	25,99,46,000	15,77,00,000	19,71,00,000	78,85,46,000	0
S.H. 23 YSR Pension Kanuka to old age persons & widows							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,04,00,88,38,000	22,05,60,00,000	35,14,88,38,000	20,80,18,00,000	26,00,22,00,000	1,04,00,88,38,000	0
S.H. 24 YSR Pension Kanuka to Disabled Persons							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	17,02,51,52,000	3,97,78,00,000	5,38,60,52,000	3,40,50,00,000	4,25,63,00,000	17,02,51,52,000	0
S.H. 32 YSR Pension Kanuka to Transgenders							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	7,00,00,000	0	3,85,00,000	1,40,00,000	1,75,00,000	7,00,00,000	0
S.H. 33 YSR Pension Kanuka to Fishermen							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,30,00,00,000	0	71,50,00,000	26,00,00,000	32,50,00,000	1,30,00,00,000	0
S.H. 34 YSR Pension Kanuka to Single Women							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,00,00,00,000	0	1,65,00,00,000	60,00,00,000	75,00,00,000	3,00,00,00,000	0
S.H. 35 YSR Pension Kanuka to Dialasys Patients (CKDU)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	85,00,00,000	0	46,75,00,000	17,00,00,000	21,25,00,000	85,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 10 Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	16,84,46,000	5,61,43,000	3,65,03,000	3,37,00,000	4,21,00,000	16,84,46,000	0
S.H. 23 YSR Pension Kanuka to old age persons & widows							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	18,00,00,00,000	4,35,52,00,000	5,54,48,00,000	3,60,00,00,000	4,50,00,00,000	18,00,00,00,000	0
S.H. 24 YSR Pension Kanuka to Disabled Persons							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,50,23,44,000	82,38,00,000	1,10,24,44,000	70,05,00,000	87,56,00,000	3,50,23,44,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 10 Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	6,36,14,000	3,33,30,000	16,84,000	1,27,00,000	1,59,00,000	6,36,14,000	0
S.H. 23 YSR Pension Kanuka to old age persons & widows							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	6,00,15,50,000	1,80,55,00,000	1,49,53,50,000	1,20,03,00,000	1,50,04,00,000	6,00,15,50,000	0
S.H. 24 YSR Pension Kanuka to Disabled Persons							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	80,87,12,000	18,91,00,000	25,57,12,000	16,17,00,000	20,22,00,000	80,87,12,000	0
M.J.H. 2501 Special Programmes for Rural Development							
S.M.H. 02 Drought Prone Areas Development Programme							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to District Water Management Agencies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	26,11,56,000	0	14,36,35,800	5,22,20,200	6,53,00,000	26,11,56,000	0
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	0	1,10,00,000	40,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2505 Rural Employment							
S.M.H. 02 Rural Employment Guarantee Scheme							
M.H. 101 National Rural Employment Guarantee Scheme							
G.S.H. 11 State Development Schemes							
S.H. 16 Convergence Schemes under Mahatma Gandhi National Employment Guarantee Act							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,00,000	0	2,75,00,00,000	1,00,00,00,000	1,25,00,00,000	5,00,00,00,000	0
M.J.H. 2515 Other Rural Development Programmes							
M.H. 102 Community Development							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	29,000	10,730	5,220	5,800	7,250	29,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,47,000	58,892	76,958	49,400	61,750	2,47,000	0
S.D.H. 133 Water and Electricity Charges	20,45,000	5,51,078	5,73,672	4,09,000	5,11,250	20,45,000	0
S.D.H. 134 Hiring of Private Vehicles	15,38,000	3,15,000	4,67,900	3,35,600	4,19,500	15,38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	37,80,000	0	20,79,000	7,56,000	9,45,000	37,80,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	0	55,000	20,000	25,000	1,00,000	0
S.H. 05 Water Conservation Mission							
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	3,46,000	1,02,800	87,500	69,200	86,500	3,46,000	0
G.S.H. 11 State Development Schemes							
S.H. 15 Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,95,000	1,64,984	1,07,266	99,000	1,23,750	4,95,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 103 Dry Land Development Programme							
G.S.H. 11 State Development Schemes							
S.H. 13 Bore Wells under YSR Rythu Bharosa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 11 Jalasiri for Srikakulam and Vizianagaram Districts							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,000	0	550	200	250	1,000	0
Total	**1,80,11,27,25,000**	**35,36,99,20,484**	**63,80,86,59,866**	**35,97,24,94,400**	**44,96,16,50,250**	**1,80,11,27,25,000**	**0**

DDO Annexure

Department: Rural Development Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031115310312VN	27002207001	73,32,60,000	89,31,40,000	59,14,00,000	73,93,00,000	2,95,71,00,000
2235021031141310312VN	27002207001	0	6,27,00,00,000	2,28,00,00,000	2,85,00,00,000	11,40,00,00,000
2235027891115310312VN	27002207001	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000
2235027961115310312VN	27002207001	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000
2235031011105310312VN	27002207001	5,00,00,000	6,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000
2235602001110310312VN	27002207001	24,52,84,000	12,69,42,000	13,53,00,000	16,92,00,000	67,67,26,000
2235602001121310312VN	27002207001	20,29,00,000	34,81,60,000	20,04,00,000	25,05,00,000	1,00,19,60,000
2235602001122310312VN	27002207001	17,38,00,000	25,99,46,000	15,77,00,000	19,71,00,000	78,85,46,000
2235602001123310312VN	27002207001	22,05,60,00,000	35,14,88,38,000	20,80,18,00,000	26,00,22,00,000	1,04,00,88,38,000
2235602001124310312VN	27002207001	3,97,78,00,000	5,38,60,52,000	3,40,50,00,000	4,25,63,00,000	17,02,51,52,000
2235602001132310312VN	27002207001	0	3,85,00,000	1,40,00,000	1,75,00,000	7,00,00,000
2235602001133310312VN	27002207001	0	71,50,00,000	26,00,00,000	32,50,00,000	1,30,00,00,000
2235602001134310312VN	27002207001	0	1,65,00,00,000	60,00,00,000	75,00,00,000	3,00,00,00,000
2235602001135310312VN	27002207001	0	46,75,00,000	17,00,00,000	21,25,00,000	85,00,00,000
2235607891110310312VN	27002207001	5,61,43,000	3,65,03,000	3,37,00,000	4,21,00,000	16,84,46,000
2235607891123310312VN	27002207001	4,35,52,00,000	5,54,48,00,000	3,60,00,00,000	4,50,00,00,000	18,00,00,00,000
2235607891124310312VN	27002207001	82,38,00,000	1,10,24,44,000	70,05,00,000	87,56,00,000	3,50,23,44,000
2235607961110310312VN	27002207001	3,33,30,000	16,84,000	1,27,00,000	1,59,00,000	6,36,14,000
2235607961123310312VN	27002207001	1,80,55,00,000	1,49,53,50,000	1,20,03,00,000	1,50,04,00,000	6,00,15,50,000
2235607961124310312VN	27002207001	18,91,00,000	25,57,12,000	16,17,00,000	20,22,00,000	80,87,12,000
2501028001108310311VN	27002207001	0	14,36,35,800	5,22,20,200	6,53,00,000	26,11,56,000
2501028001108310312VN	27002207001	0	1,10,00,000	40,00,000	50,00,000	2,00,00,000
2505021011116310312VN	27002207001	0	2,75,00,00,000	1,00,00,00,000	1,25,00,00,000	5,00,00,00,000
2515001020001110111VN	27002207001	10,730	5,220	5,800	7,250	29,000
2515001020001130131VN	27002207001	58,892	76,958	49,400	61,750	2,47,000
2515001020001130133VN	27002207001	5,51,078	5,73,672	4,09,000	5,11,250	20,45,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2515001020001130134VN	27002207001	3,15,000	4,67,900	3,35,600	4,19,500	15,38,000
2515001020001140141VN	27002207001	0	20,79,000	7,56,000	9,45,000	37,80,000
2515001020001510511VN	27002207001	0	55,000	20,000	25,000	1,00,000
2515001020005130133VN	27002207001	1,02,800	87,500	69,200	86,500	3,46,000
2515001021115310312VN	27002207001	1,64,984	1,07,266	99,000	1,23,750	4,95,000
2515001031113310312VN	27002207001	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000
2515007961111310312VN	27002207001	0	550	200	250	1,000
	Total	**35,36,99,20,484**	**63,80,86,59,866**	**35,97,24,94,400**	**44,96,16,50,250**	**1,80,11,27,25,000**